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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	3/1/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Recent Governing Board Actions	Information	Handouts
2. Budget Calendar – Satele	Information	
3. Dedicated Income – Satele	Information	



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	3/15/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. FTES Goals – Satele	Information/Discussion	
2. Budget Update '05-06	Discussion	
3.		



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date: 4/5/05
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Tentative Budget '05-06	Discussion/Information	
2. Prop R Annual Plan	Information	



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	4/19/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Proposition R Plan – Satele	Discussion/Information	Handout
2. Tentative Budget – Satele	Discussion/Information	Handout
3. Budget Criteria and Priorities – Draft	Discussion	Handout
4. State Budget Update – 4/8/05	Information	Attached



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date: 5/3/05
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Tentative Budget Update	Information	
2. Budget Criteria	Discussion	Attached
3. Budget Reduction Strategies	Discussion	
4. State Budget Update #5	Information	Attached



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	5/17/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. May Revise	Information/Discussion	
2. Tentative Budget '05-06	Information	
3. Tentative Budget '05-06 College Workshop	Information/Decision	
4. State Budget Update #6	Information	Attached



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	5/24/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:00 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Recent Governing Board Actions	Information	
2. Tentative Budget '05-06 College Workshop	Discussion	



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	9/6/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:00 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Budget Update – TB to AD '05-06	Information	
2. Prop R Funding Status/Update		
3. SB 361 Update	Information	Attached



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date: 9/20/05
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:00 p.m.
			Place: PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Income Allocation Scenarios (8)	Information/Discussion	
2. Analysis of Holding Accounts – Satele	Information	
3. Prop R		
4. SB 361		



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	10/4/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:00 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Proposition R Update	Information/Discussion	
2. Legislative Update RE: Budget	Information	



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	10/18/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:00 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. FTES Comparison Report	Information/Discussion	Attached
2. CCC Consultation Digest: Fall Equalization Funding	Information	Attached



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	11/01/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:00 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Budget Update	Information/Discussion	
2. Prop R Update	Information/Discussion	



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	11/15/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:00 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. State Budget Update	Information/Discussion	
2. FTES Goals	Discussion	



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BUDGET COMMITTEE AGENDA

MEETING TYPE:	<input checked="" type="checkbox"/>	Staff	Date:	12/6/05
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:00 p.m.
			Place:	PCR

CHAIR: Geraldine Perri	MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford
RECORDER: Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Budget Update		